

<b>Capital Plan: List A Service Summary</b>									
	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Capital Plan Schemes</b>									
Planning, Housing & Environmental Health	1,554	56	30	30	30	30	30	30	1,790
Street Scene, Leisure & Technical Services	288	784	1,396	287	275	159	159	174	3,522
Corporate	15	12	105	0	0	0	0	0	132
Sub-total	1,857	852	1,531	317	305	189	189	204	5,444
<b>Capital Renewals</b>									
Planning, Housing & Environmental Health	n/a	0	0	13	0	0	0	0	13
Street Scene, Leisure & Technical Services	n/a	590	1,776	544	241	453	601	965	5,170
Corporate	n/a	125	525	322	150	102	129	254	1,607
Sub-total	n/a	715	2,301	879	391	555	730	1,219	6,790
<b>Total</b>	1,857	1,567	3,832	1,196	696	744	919	1,423	12,234

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<b>Capital Plan: List A Planning, Housing and Environmental Health</b>									
	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Capital Plan Schemes</b>									
Housing	1,554	46	30	30	30	30	30	30	1,780
Environmental Health	0	10	0	0	0	0	0	0	10
Sub-total	1,554	56	30	30	30	30	30	30	1,790
<b>Capital Renewals</b>	n/a	0	0	13	0	0	0	0	13
<b>Total Planning, Housing and Environmental Health</b>	1,554	56	30	43	30	30	30	30	1,803

<b>Capital Plan: List A</b>										
<b>Planning, Housing and Environmental Health</b>										
	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Housing</b>										
(a) Disabled Facility Grants										
(i)	Mandatory Grants Less repayments	P03AC	n/a	1,956 (10)	1,050 (10)	1,050 (10)	1,050 (10)	1,050 (10)	1,050 (10)	8,256 (70)
(ii)	Discretionary Grants	P03AT	n/a							
(iii)	Government Grant		n/a	(1,946)	(1,040)	(1,040)	(1,040)	(1,040)	(1,040)	(8,186)
	Sub-total		n/a	0	0	0	0	0	0	0
(b)	Housing Assistance Less repayments	P03AD	n/a	60 (30)	60 (30)	60 (30)	60 (30)	60 (30)	60 (30)	420 (210)
	Sub-total		n/a	30	30	30	30	30	30	210
(c) Temporary Accommodation										
(i)	4 Dwellings, Pembury Road, Tonbridge Less Developer Contributions	P03AX	2,060 (506)	150 (354)						2,210 (860)
	Sub-total		1,554	(204)	0	0	0	0	0	1,350
(ii)	Ground Floor Unit, High Street, Tonbridge	P03AY	0	10	0	0	0	0	0	10
	Sub-total		0	10	0	0	0	0	0	10
(iii)	Freehold, 47 High Street, Tonbridge	P03AZ	0	210	0	0	0	0	0	210
	Sub-total		0	210	0	0	0	0	0	210
<b>Total Housing to Summary</b>			1,554	46	30	30	30	30	30	1,780



	Justification	Scheme notes
(c) Temporary Accommodation		
(i)	Cost Saving	Purchase and conversion of Pembury Road properties for temporary accommodation purposes.
(ii)	Cost Saving	Scheme approved by Council in October 2020 to acquire ground floor accommodation at 47 High Street, Tonbridge to provide office accommodation and a CCTV monitoring capability relating to the Council owned flats in the adjoining properties.
(iii)	Cost Saving	The Leader of the Council and Chairman of Overview and Scrutiny Committee, under urgency provisions agreed the purchase of the freehold of 47 High Street, Tonbridge. The purchase of the freehold has now been completed.

**Capital Plan: List A  
Planning, Housing and Environmental Health**

	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Environmental Health</b>										
(a) Air Quality Monitoring Station	P02EN		10							10
Sub-total			10							10
(b) Anti-idling Campaign Project Government Grant	P02EM		31 (31)							31 (37)
Sub-total			0							(6)
Total Environmental Health to Summary		0	10	0	0	0	0	0	0	4
<b>Capital Renewals</b>										
(c) Environmental Protection Provision for Inflation	P02EBCR01 P02EZ	n/a n/a			12 1					12 1
Total Capital Renewals to Summary		n/a	0	0	13	0	0	0	0	13

<b>Capital Plan: List A Planning, Housing and Environmental Health</b>		
	Justification	Scheme notes
<b>Environmental Health</b>		
(a) Air Quality Monitoring Station	Statutory requirement, Health & Safety	Provision relates to the purchase of an additional Nitrogen Dioxide monitor. This will enable continuous monitoring of air quality at two locations across the borough at any one time in line with the agreed Air Quality Action Plan (AQAP).
(b) Anti-idling Campaign Project	Statutory requirement, Health & Safety	Provision relates to the purchase of five mobile sensors to record indicative levels of Nitrogen Dioxide and Particulates at participating schools. This will enable monitoring of air quality associated with school traffic, specifically where car engines remain in an idling position. This project is in line with the agreed Air Quality Action Plan (AQAP).
<b>Capital Renewals</b>		
(c) Environmental Protection	<i>Former Corp't Aims &amp; Priorities</i>	Provisions relate to the replacement of noise and gas pollution monitoring equipment.

**Capital Plan: List A**  
**Street Scene, Leisure & Technical Services**

	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Capital Plan Schemes</b>									
<b>Street Scene</b>	n/a	275	120	129	129	129	129	129	1,040
<b>Leisure</b>									
Larkfield Leisure Centre	0	140	0	0	0	0	0	0	140
Sports Grounds	33	177	0	0	0	0	0	0	210
Open Spaces	124	0	0	0	0	0	0	0	124
Other Leisure Schemes	103	0	15	0	0	0	0	15	133
<b>Technical Services</b>									
Car Parking	0	30	30	30	30	30	30	30	210
Electrical Vehicle Charging Points	3	37	0	0	0	0	0	0	40
Land Drainage / Flood Defence	25	125	1,231	128	116	0	0	0	1,625
Sub-total	288	784	1,396	287	275	159	159	174	3,522
<b>Capital Renewals</b>	n/a	590	1,776	544	241	453	601	965	5,170
<b>Total Street Scene, Leisure &amp; Technical Services</b>	288	1,374	3,172	831	516	612	760	1,139	8,692

<b>Capital Plan: List A Street Scene, Leisure &amp; Technical Services</b>										
	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Street Scene</b>										
(a) Green Waste Bins Growth / Replacement	P02BC	n/a	160	31	31	31	31	31	31	346
(b) Refuse Bins Growth / Replacement	P02DA	n/a	75	61	61	61	61	61	61	441
(c) Garden Waste Bin Replacement	P02CF	n/a	40	28	37	37	37	37	37	253
Total Street Scene to Summary		n/a	275	120	129	129	129	129	129	1,040
<b>Larkfield Leisure Centre</b>										
(d) PV System	P05LR	n/a	140							140
Total Larkfield Leisure Centre to Summary		n/a	140	0	0	0	0	0	0	140

<b>Capital Plan: List A Street Scene, Leisure &amp; Technical Services</b>		
	Justification	Scheme notes
<p><b>Street Scene</b></p> <p>(a) Green Waste Bins Growth / Replacement</p> <p>(b) Refuse Bins Growth / Replacement</p> <p>(c) Garden Waste Bin Replacement</p>	<p><i>Former Corp't Aims &amp; Priorities</i></p> <p>Reduce Expenditure &amp; Income Generation</p>	<p>The recycling and refuse provisions cater for growth in the number of properties served and the replacement of existing collection bins and boxes. The 2022/23 revised estimates include the agreed roll out programme to flats, a requirement to pre-order due to protracted lead in times and increased costs. The ongoing annual budget requirement to be the subject of review in 2023/24.</p> <p>Provision for replacement of garden waste containers.</p>
<p><b>Larkfield Leisure Centre</b></p> <p>(d) PV System</p>	<p>Climate Change &amp; Cost Savings</p>	<p>Installation of PV system (solar panels) to the sports hall roof at Larkfield Leisure Centre. This will allow the site to produce some of it's electricity demand from an on-site renewable source, resulting in annual savings to energy costs.</p>

**Capital Plan: List A**  
**Street Scene, Leisure & Technical Services**

	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
<b>Sports Grounds</b>										
(a) Racecourse Sportsground Riverside Revetment Less Grants	P05DD	50 (17)	175 (11)							225 (28)
Sub-total		33	164	0	0	0	0	0	0	197
(b) Racecourse Sportsground Rugby Pitch Drainage Less Developer Contributions	P05DE	10 (10)	21 (8)							31 (18)
Sub-total		0	13	0	0	0	0	0	0	13
(c) Tonbridge Farm Sportsground Site Improvements Less Developer Contributions	P05DF		40 (40)							40 (40)
Sub-total		0	0	0	0	0	0	0	0	0
Total Sports Grounds to Summary		33	177	0	0	0	0	0	0	210

<b>Capital Plan: List A</b>		
<b>Street Scene, Leisure &amp; Technical Services</b>		
	Justification	Scheme notes
<b>Sports Grounds</b>		
(a) Racecourse Sportsground Riverside Revetment	Health & Safety	Replace sections of the existing wooden revetment which is failing and causing erosion of the riverbank at Tonbridge Racecourse Sportsground. Scheme is part funded by a grant from the Environment Agency. Phase 1 complete. Phase 2 currently in design for delivery later this financial year.
(b) Racecourse Sportsground Rugby Pitch Drainage	External Funding	To improve drainage to the rugby pitches at Tonbridge Racecourse Sportsground that are currently subject to regular flooding to maintain and enhance their use. Funded from developer contributions and a virement of £8,000 from the Land Drainage Improvement Programme. Gross budget, approved February 2020, increased by £10,000 to £26,000 offset in full by grant from Sport England. Further funding of £5,000 required to meet cost of EA flood risk assessment and compensation as required in the planning application.
(c) Tonbridge Farm Sportsground Site Improvements	External Funding	To enhance and provide additional facilities at Tonbridge Farm Sportsground including the installation of a new outdoor gym and an additional piece of toddler play equipment. Funded in full from developer contributions.

**Capital Plan: List A**  
**Street Scene, Leisure & Technical Services**

	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Open Spaces</b>										
(a) Leybourne Lakes Country Park Path Improvements Less Grants & Developer Contributions	P05FH	74 (22)								74 (22)
Sub-total		52	0	0	0	0	0	0	0	52
(b) Leybourne Lakes Country Park Facility Improvements Less Developer Contributions	P05FF	544 (472)	393 (393)							937 (865)
Sub-total		72	0	0	0	0	0	0	0	72
Total Open Spaces to Summary		124	0	0	0	0	0	0	0	124
<b>Other Leisure Schemes</b>										
(c) Tonbridge Cemetery / Closed Churchyards Memorial Safety Less Developer Contributions	P05KV	106 (3)		15					15	136 (3)
Sub-total		103	0	15	0	0	0	0	15	133
Total Other Leisure Schemes to Summary		103	0	15	0	0	0	0	15	133

**Capital Plan: List A**  
**Street Scene, Leisure & Technical Services**

	Justification	Scheme notes
<p><b>Open Spaces</b></p> <p>(a) Leybourne Lakes Country Park Path Improvements</p> <p>(b) Leybourne Lakes Country Park Facility Improvements</p> <p><b>Other Leisure Schemes</b></p> <p>(c) Tonbridge Cemetery / Closed Churchyards Memorial Safety</p>	<p>External Funding</p> <p>External Funding</p> <p><i>Former Corp't Aims &amp; Priorities</i></p>	<p>Due to increased usage of the Country Park, including the popular weekly Parkrun, resurfacing of the path around the main lake is required on health and safety grounds, and in order to maintain good access for the public including making it accessible for less able users. It was originally hoped the scheme could be funded in full from grants and/or developer contributions. Works now completed. Further pathworks around the lake were funded by KCC public rights of way and have also been completed.</p> <p>To build a purpose built lakeside facility to provide year round catering and a centre for watersports. The facility would meet an identified customer need and would be income generating. The project will help support the long term sustainability of the Leisure Trust. Costs to be met from developer contributions and a £64,000 contribution from the Council's Climate Change Reserve, together with a virement of £8,000 from LLCP path improvement works capital plan scheme. Scheme now complete and operational.</p> <p>Provision based on Local Government Ombudsman's recommendation to inspect every five years.</p>

<b>Capital Plan: List A Street Scene, Leisure &amp; Technical Services</b>										
	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Car Parking</b>										
(a) Existing Car Parks Improvement Programme	P01AB	n/a	30	30	30	30	30	30	30	210
Total Car Parking to Summary		0	30	30	30	30	30	30	30	210
<b>Transportation</b>										
(b) Electrical Vehicle Charging Points Less grant and contributions	P01EA	3	117 (80)							120 (80)
Total Transportation to Summary		3	37	0	0	0	0	0	0	40
<b>Land Drainage / Flood Defence</b>										
(c) Wouldham River Wall	P01HS	25		1,100						1,125
(d) Leigh Flood Storage Area	P01HV		125	131	128	116				500
Total Land Drainage/Flood Defence to Summary		25	125	1,231	128	116	0	0	0	1,625

<b>Capital Plan: List A Street Scene, Leisure &amp; Technical Services</b>		
	Justification	Scheme notes
<p><b>Car Parking</b></p> <p>(a) Existing Car Parks Improvement Programme</p>	<p><i>Former Corp't Aims &amp; Priorities</i></p>	<p>An annual provision for capital investment in the Council's off-street car parks to ensure that their condition is adequate for health &amp; safety, legislation, the needs of our customers and income generation. A condition survey of the car parks has been progressed to determine a future work programme.</p>
<p><b>Transportation</b></p> <p>(b) Electrical Vehicle Charging Points</p>	<p><i>Former Corp't Aims &amp; Priorities</i></p>	<p>Provision to progress phases 1 and 2 of programme to install Electric Vehicle charging points in Council owned car parks across the borough. Procurement progressed using framework and KCC countywide tender exercise. Installation of phase 1 nearing completion.</p>
<p><b>Land Drainage / Flood Defence</b></p> <p>(c) Wouldham River Wall</p>	<p><i>Former Corp't Aims &amp; Priorities</i></p>	<p>Strengthening / rebuilding to address movement detected in the retaining wall between the public open space and the River Medway. Budget increased by £300,000 to £1,000,000, as part of the 2015/16 Capital Plan Review, reflecting a re-evaluation of scheme costs by the consultant Quantity Surveyor. Movement in the wall is being monitored by an external consultant over the next 5 years to determine requirement for works. Funding rescheduled to 2023/24 in liaison with local Members and the Parish Council. Funding may need to be brought forward if monitoring identifies significant changes in movement levels of the wall. Budget increased by £125,000 to maintain the purchasing power of the reprogrammed scheme. Health and safety related path repairs were undertaken in 2018/19.</p>
<p>(d) Leigh Flood Storage Area</p>	<p><i>Former Corp't Aims &amp; Priorities</i></p>	<p>Contribution to an Environment Agency project to improve the Leigh Flood Storage Area. Project aims to provide additional flood protection and reduce the risk of flooding to local households and business premises and a range of community and leisure facilities, including those in the ownership of the Council, particularly in central Tonbridge. Scheme approved by Cabinet September 2016.</p>

<b>Capital Plan: List A</b>										
<b>Street Scene, Leisure &amp; Technical Services</b>										
	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Capital Renewals</b>										
Sports Grounds & Open Spaces Less grant and contributions	P05KGBC05	n/a n/a	70	888	173	44	140	143	170	1,628
			70	888	173	44	140	143	170	1,628
Technical Services:										
(a) CCTV	P01BA	n/a	37	35	35	35	35	41	35	253
(b) Car Parking	P01JF	n/a	4	20	40	9	18	141	0	232
			111	943	248	88	193	325	205	2,113
Provision for Inflation		n/a	0	9	7	4	14	30	24	88
Sub-total			111	952	255	92	207	355	229	2,201
Leisure Centres:										
(c) Angel Centre	P05KGBC01	n/a	56	393	127	58	68	34	302	1,038
(d) Larkfield Leisure Centre	P05KGBC02	n/a	191	462	106	63	76	65	399	1,362
(e) Tonbridge Swimming Pool	P05KGBC04	n/a	220	164	65	37	61	109	95	751
(f) Poulton Wood Golf Clubhouse	P05KGBC03	n/a	104	26	16	15	28	32	16	237
Course	P05KGBC07	n/a	18	0	7	4	35	5	62	131
Grounds Maintenance	P05KGBC06	n/a	50	43	54	12	38	55	7	259
			639	1,088	375	189	306	300	881	3,778
Provision for Inflation	P05KZ	n/a	0	11	11	10	22	28	101	183
Savings Target (assumes 25%)		n/a	(160)	(275)	(97)	(50)	(82)	(82)	(246)	(992)
Sub-total			479	824	289	149	246	246	736	2,969
<b>Total Capital Renewals to Summary</b>		n/a	590	1,776	544	241	453	601	965	5,170



<b>Capital Plan: List A Corporate</b>									
	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Capital Plan Schemes</b>									
Land and Property	10	0	60	0	0	0	0	0	70
Information Technology Initiatives	5	12	0	0	0	0	0	0	17
Other Schemes	0	0	45	0	0	0	0	0	45
Sub-total	15	12	105	0	0	0	0	0	132
<b>Capital Renewals</b>	n/a	125	525	322	150	102	129	254	1,607
<b>Total Corporate</b>	15	137	630	322	150	102	129	254	1,739

<b>Capital Plan: List A Corporate</b>										
	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Land and Property</b>										
(a) Tonbridge Castle Offices: Re-tile Roof	P06AA	10		60						70
Total Land and Property to Summary		10	0	60	0	0	0	0	0	70
<b>Information Technology Initiatives</b>										
(b) Revenues and Benefits IT Digital Solution	P06EW	5	12							17
Total Information Technology Initiatives to Summary		5	12	0	0	0	0	0	0	17
<b>Other Schemes</b>										
(c) UK Shared Prosperity Fund Projects/Initiatives	P06FN									
Mobile CCTV	FN10	n/a	20							20
Tonbridge Wayfinding	FN20	n/a	25							25
Digital Information Boards	FN30	n/a		40	80					120
Shopfront and Vacant Unit Improvements	FN40	n/a		40	55					95
Bus Shelter Green Roofs Pilot	FN50	n/a		30						30
West Kent Green Business Grants	FN60	n/a		25	50					75
Carbon Descent Plans	FN70	n/a			75					75
Safer Sustainable Car Parks	FN80	n/a			100					100
Less Grants	FN90	n/a	(45)	(90)	(360)					(495)
Total Other Schemes to Summary		0	0	45	0	0	0	0	0	45

<b>Capital Plan: List A Corporate</b>		
	Justification	Scheme notes
<p><b>Land and Property</b> (a) Tonbridge Castle Offices : Re-tile roof</p>	<i>Former Corp't Aims &amp; Priorities</i>	Retiling of roof to protect asset. Condition has not materially worsened. Bulk of the budget has been deferred to 2022/23. Spend to 31/3/16 relates to re-roofing works associated with the Tonbridge Castle Reception enhancement project carried out a number of years ago.
<p><b>Information Technology Initiatives</b> (b) Revenues and Benefits IT Digital Solution</p>	Cost Saving	IT digital solution which all staff in the service can readily access and improvements to online presentation of information and 24/7 access for tax payers at an estimated cost of £65,000. Key elements of this project have now been progressed through revenue initiatives reducing the capital requirement by £45,000. In 2022/23 the address database will be extended to include national postcode dataset to streamline customer access to landlords living outside of the borough, as well as planning agents, License holders(Taxi) who reside outside the borough. The scheme is expected to complete in 2022/23.
<p><b>Other Schemes</b> (c) UK Shared Prosperity Fund Projects/Initiatives</p>	External Funding	Projects/Initiatives to be funded in large part from the UK Shared Prosperity Fund Grant Award and the balance from the Kent and Medway 100% Business Rates Retention Pilot Reserve. Further details can be found in the report to Cabinet on 5 July 2022.

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	Code	Expenditure To 31/03/22	2022/23 Estimate inc Prior Year Slippage	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate	2028/29 Estimate	Scheme Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Capital Renewals</b>	P06FA									
(a) General										
Departmental Administration	GR01	n/a	4	1		7	1			13
Council Offices	GR02	n/a		26				3		29
Print Unit	GR03	n/a		105	78			15		198
Tonbridge Christmas Lighting	GR09	n/a				38				38
Elections	GR10	n/a		11						11
Sub-total		n/a	4	143	78	45	1	18	0	289
(b) Information Technology	P06FB	n/a	121	377	235	98	94	100	228	1,253
Desktop Hardware	FB10									
Mobile Hardware	FB20									
Computer Suite	FB30									
Other Hardware	FB40									
Network	FB50									
Corporate Software	FB60									
Operational Software	FB70									
User Software	FB80									
Sub-total		n/a	121	377	235	98	94	100	228	1,253
Provision for Inflation	P06FZ	n/a	0	5	9	7	7	11	26	65
<b>Total Capital Renewals to Summary</b>		n/a	125	525	322	150	102	129	254	1,607

